

**Use of CDBG Funds by MONTGOMERY COUNTY, TX FROM 10/01/2001 TO 09/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$309,102.39	13.45%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$309,102.39</b>	<b>13.45%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$492,649.40	21.44%
14H	HR	Rehabilitation Administration	\$123,407.41	5.37%
<b>Subtotal for: HOUSING</b>			<b>\$616,056.81</b>	<b>26.81%</b>
03E	PI	Neighborhood Facilities	\$841,389.26	36.61%
03J	PI	Water/Sewer Improvements	\$11,370.00	0.49%
03K	PI	Street Improvements	\$210,000.00	9.14%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,062,759.26</b>	<b>46.25%</b>
05	PS	Public Services (General)	\$56,360.69	2.45%
05A	PS	Senior Services	\$82,334.00	3.58%
05D	PS	Youth Services	\$48,610.09	2.12%
05G	PS	Battered and Abused Spouses	\$29,666.67	1.29%
05I	PS	Crime Awareness/Prevention	\$13,437.00	0.58%
05M	PS	Health Services	\$79,620.53	3.46%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$310,028.98</b>	<b>13.49%</b>
<b>Total Disbursements</b>			<b>\$2,297,947.44</b>	<b>100%</b>